

BLYTHEVILLE SCHOOL DISTRICT NO. 5

April 2009 Board Report

Fund/SF	Fund Title	Beginning Bal.	Revenue	Non-Rev.	Non-Exp.	Expenditures	Ending Bal.
1000	Teacher Salary	-	-	764,095.63		764,095.63	-
2000	Operating	4,254,287.14	1,714,879.02	-	764,095.63	871,188.98	4,333,881.55
2003	Lumina Grant	379.25	-	-	-	-	379.25
2004	Challenge Grant	(12,049.84)	-	-	-	1,769.00	(13,818.84)
2217	Student Growth Funding	16,701.00	51,348.00	-	-	-	68,049.00
1223	Professional Dev. Sal. Fund	-	-	-	-	-	-
2223	Professional Dev. Oper Fund	122,967.39	-	-	-	9,372.36	113,595.03
1227	CPEP Salary	-	-	-	-	-	-
2227	College Prep. Enrich. Prog.	649.99	-	-	-	-	649.99
1240	Sp. Ed. Supv/Ext. Year	-	-	1,558.38	-	1,558.38	-
2240	Sp. Ed. Supv/Ext. Year	1,846.48	22,516.00	-	1558.38	371.76	22,432.34
1246	Mentoring Sal. Fund	-	-	-	-	-	-
2246	Mentoring Oper. Fund	19,416.71	-	-	-	976.06	18,440.65
2271	G/T Advanced Placement	1,347.41	-	-	-	-	1,347.41
1275	Alt. Learning Sal. Fund.	-	-	12,130.50	-	12,130.50	-
2275	Alt. Learning Environment	202,662.85	132,312.00	-	12,130.50	12,698.55	310,145.80
2276	Limited Eng Prof Funding	27,238.74	-	-	-	938.56	26,300.18
1281	NSLA Salary Fund	-	-	131,321.00	-	131,321.00	-
2281	NSLA Oper. Fund	865,565.60	227,349.00	-	131,321.00	104,547.53	857,046.07
2293	Sec. Voc. Ctr. Fund	66,929.94	21,190.08	-	-	17,387.50	70,732.52
2340	Workforce-New Prog Start	-	-	-	-	-	-
1365	Ark. Better Chance	-	-	5,757.92	-	5,757.92	-
2365	Ark. Better Chance	61,611.32	-	-	5,757.92	7,852.40	48,001.00
2392	General Facilities	53,730.00	-	-	-	-	53,730.00
2394	Debt Service Supplement	-	-	-	-	-	-
2995	Pepsi-Cola Fund	39,324.24	-	-	-	7,449.50	31,874.74
2999	Oper. Fund Investments	-	-	-	-	-	-
3000	Building Fund	80,893.41	-	-	-	-	80,893.41
3404	Academic Fac Partnership	-	-	-	-	-	-
4000	Debt Service Fund	-	-	-	-	-	-
6501	ESEA T I Comp Ed	363,301.72	232,902.00	-	-	172,392.70	423,811.02
6504	T I School Improvement	10,000.00	100,000.00	-	-	67,000.00	43,000.00
6520	Title V	-	-	-	-	-	-
6523	Reading First, Title I	149,761.52	-	-	-	20,521.94	129,239.58
6570	Carl Perkins Voc. Fund	(29,934.41)	29,934.41	-	-	6,477.53	(6,477.53)
6577	Tech Prep Title III-E	-	-	-	-	-	-
6702	T VI-B Ed. of Handicapped	(72,481.97)	380,856.00	-	-	55,824.24	252,549.79
6715	Sp. Ed. Sliver Grant	782.20	-	-	-	-	782.20
6740	Sp. Ed. SIG Grant	251.96	-	-	-	-	251.96
6750	Medicare Catastrophic	40,663.95	29,058.40	-	-	3,404.57	66,317.78
6752	ARMAC	33,995.39	-	-	-	4,081.48	29,913.91
6756	Title II-A	225,525.41	-	-	-	20,431.88	205,093.53
6781	Title IV-A	27,744.59	-	-	-	103.45	27,641.14
6784	Title VI	10,289.46	-	-	-	14,486.55	(4,197.09)
7000	Activity Funds	180,167.60	15,300.83	-	-	16,055.04	179,413.39
8000	Food Service	187,590.70	137,888.30	-	-	117,931.50	207,547.50
Total		6,931,159.75	3,095,534.04	914,863.43	914,863.43	2,448,126.51	7,578,567.28